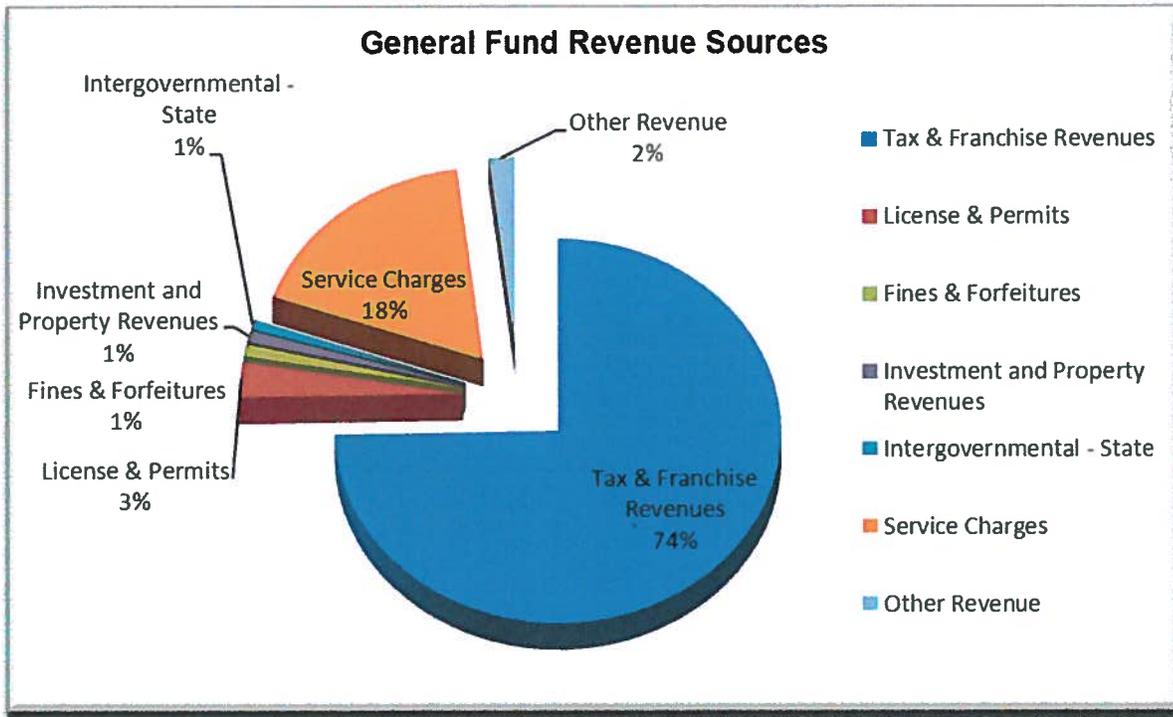


OVERVIEW

This section provides summary graphs that emphasize key financial relationships and summarize the overall budget document. Graphic summaries include:

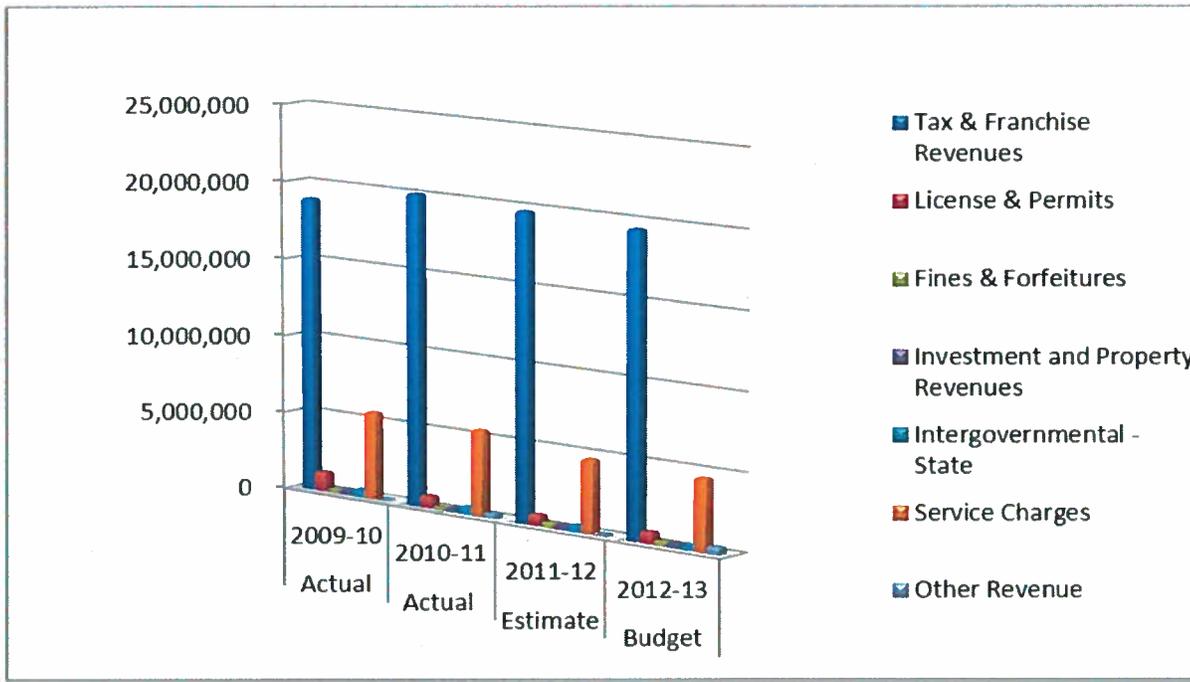
- ◆ General Fund Revenues by Source
- ◆ General Fund Revenue Comparison
- ◆ General Fund Appropriations by Category
- ◆ General Fund Appropriations by Operation
- ◆ General Fund Expenditure Comparison
- ◆ Total Fund Appropriations by Category

General Fund Revenue By Source Fiscal Year 2010-11

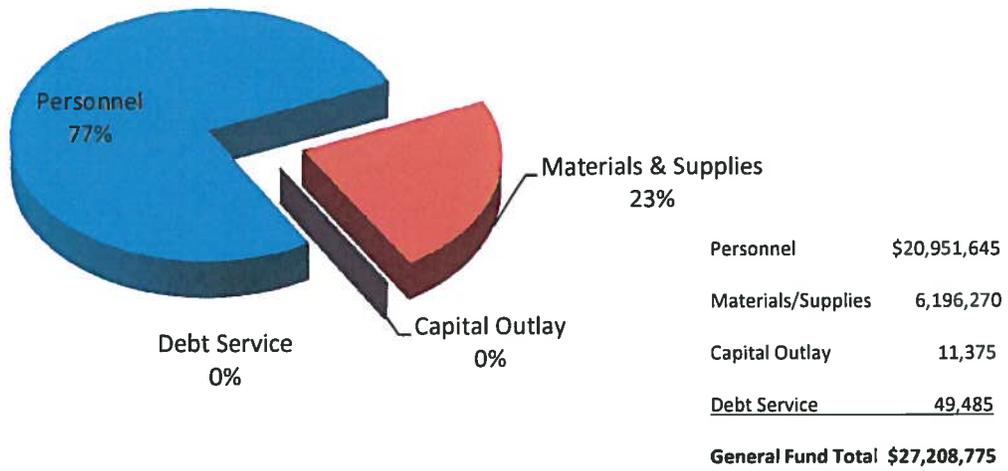


Total \$26,134,800

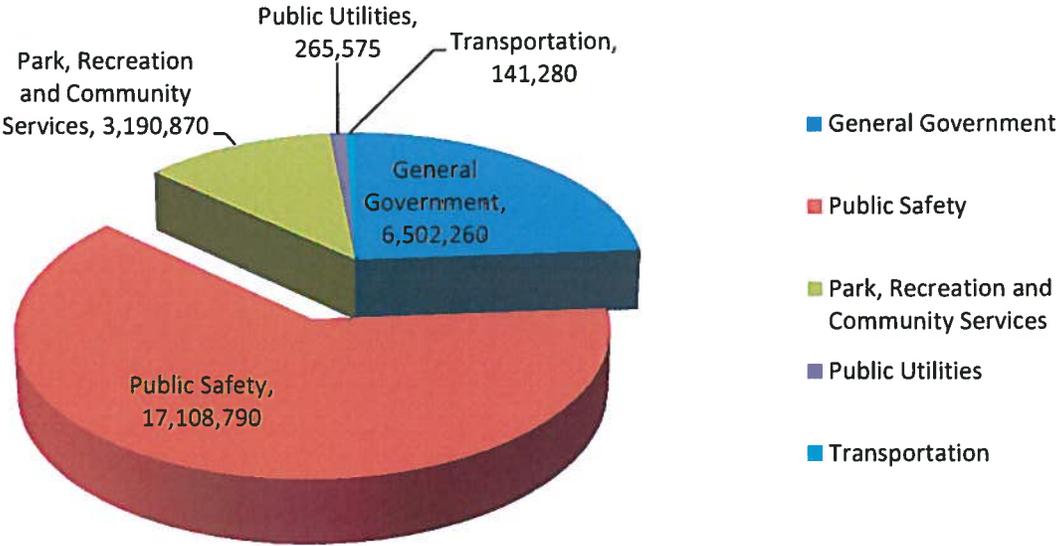
General Fund Revenue Comparison FY2010-13



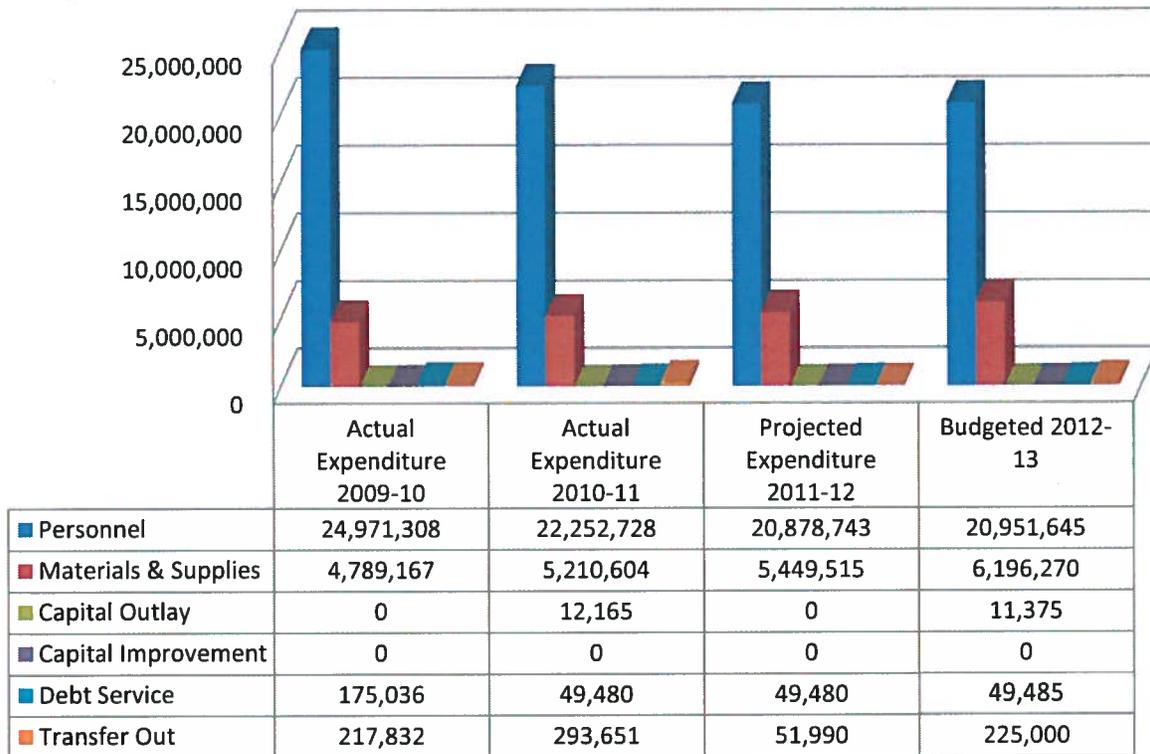
General Fund Appropriations By Category FY 2012-13



General Fund by Operation FY2012-13
\$27,208,775

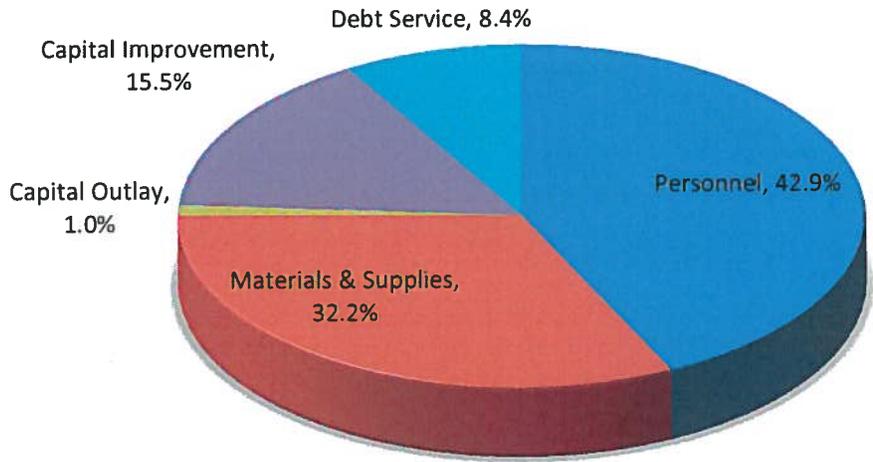


General Fund Expenditure Comparison FY2010-2013



Total Appropriations By Category FY 2013

■ Personnel ■ Materials & Supplies ■ Capital Outlay ■ Capital Improvement ■ Debt Service



Personnel	\$ 43,074,910
Materials/Supplies	32,363,301
Capital Outlay	1,006,555
Capital Improvement	15,540,688
<u>Debt Service</u>	<u>8,461,640</u>
Total Appropriation	\$100,447,094